

# FISCAL NOTE

**Bill #:** HB0609

**Title:** Revise Liquor Laws

**Primary  
Sponsor:** Chase Hibbard

**Status:** As introduced

Sponsor signature	Date	Dave Lewis, Budget Director	Date
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## Fiscal Summary

	<b><u>FY2000 Difference</u></b>	<b><u>FY2001 Difference</u></b>
<b>Expenditures:</b>		
General Fund	\$19,157	\$14,392
<b>Revenue:</b>		
General Fund	\$10,000	\$5,000
<b>Net Impact on General Fund Balance:</b>	<b>(\$9,157)</b>	<b>(\$9,393)</b>

<b><u>Yes</u></b>	<b><u>No</u></b>		<b><u>Yes</u></b>	<b><u>No</u></b>	
	<b>X</b>	Significant Local Gov. Impact		<b>X</b>	Technical Concerns
	<b>X</b>	Included in the Executive Budget		<b>X</b>	Significant Long-Term Impacts

## Fiscal Analysis

### ASSUMPTIONS:

1. There will be 50 out-of state shippers who pay an initial license fee of \$200. The renewal fee is \$100. The general fund will receive \$10,000 in FY 2000 and \$5,000 in FY 2001.
2. In FY 2000, from October to June, 2000, an FTE, grade 11, will establish the procedures, process initial applications (1.00 FTE x  $\frac{3}{4}$  of year); thereafter, a 0.50 FTE will renew applications, conduct audits, and seize unlicensed wine shipments. The total cost is \$19,157 for FY 2000 and \$14,392 for FY 2001.

**FISCAL IMPACT:**

<b>Department of Revenue</b>	<b>FY2000 <u>Difference</u></b>	<b>FY2001 <u>Difference</u></b>
FTE	0.75	0.50
<b><u>Expenditures:</u></b>		
Personal Services	\$19,157	\$14,392
<b><u>Funding:</u></b>		
General Fund (01)	\$19,157	\$14,392
<b><u>Revenues:</u></b>		
General Fund (01)	\$10,000	\$5,000
<b><u>Net Impact to Fund Balance (Revenue minus Expenditure):</u></b>		
General Fund (01)	(\$9,157)	(\$9,392)

**TECHNICAL NOTES:**

1. The proposal does not provide a mechanism for the Department of Revenue (DOR) to acquire information on non-compliant out-of-state wine shippers.
2. The proposal does not provide adequate ability for DOR to pursue non-compliant out-of-state wine shippers.